

**Wisdom and Money
2019 Full Vision Budget**

Ordinary Income/Expense

Income

4000 · Ordinary Income

4010 · Contributed Support

4050 · Unrestricted Funds 344,000

4070 · Foundation Grants 63,000

4080 · In-Kind Contributions 5000

4010 - Contributed Support 412,000

4200 · Non-Contribution Income

4210 · Earned Income 3000

4215 · Gain/Loss on Securities Sale

4220 · Earned Interest

Total 4200 · Non-Contribution Income 3000

Total 4000 · Ordinary Income

Total Income 415,000

Expense

5000 · Ordinary Expenses

5100 · Operations

5120 · Non-personnel Expenses

5121 · Supplies 2000

5122 · Office Equipment & Furniture 2500

5123 · Printing & Copy Service 4300

5124 · Postage & Shipping 1950

5125 · Telephone & Internet 3800

5126 · Office Rent 6000

5132 · Resource Books & Media 500

5134 · Dues, Fees, Taxes 1250

5137 · Insurance 2500

5139 · Staff & Board Development 8000

5140 · Other General Costs 100

Total 5120 · Non-personnel Expenses 32900

5150 · Travel and Retreat expenses

5151 · Airfare 24000

5153 · Gas/Milage 2300

5154 · Misc. Transportation 4150

5157 · Retreat/Lodging 36000

5158 · Meals & Food 7100

5162 · Other Travel Expense 0

Total 5150 · Travel and Retreat expenses 73550

Wisdom and Money
2019 Full Vision Budget

<hr/>	
<hr/>	
5320 · Professional Services	
5321 · Accounting/Audits	6500
5322 · Legal	2000
5325 · Computer/Other Technical	2000
5328 · Other Services	15000
Total 5320 · Professional Services	<hr/> 25500
5400 · Payroll & Benefits	
5401 · Gross Wages	230,000
5402 · ER Contributions	20,000
5404 · Workers Comp Insurance	1100
5406 · Health Benefits	8400
5409 · Employer FSA/HSA Contribution	3750
5410 · Retirement Benefit	4600
5412 · Work Life Benefits	15000
Total 5400 · Payroll & Benefits	<hr/> 282,850
Total 5100 · Operations	<hr/> 414,800
Net Ordinary Income	200